

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	29,452.40	\$19,208.62	21	68,144.40	\$92,238.60	62	\$150,488.33	61.29%
Residential Home Energy Services - RCS	0.00	\$3,790.00	19	0.00	\$12,690.00	61	\$19,832.99	63.98%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,118.00	\$3,500.00	7	16,425.00	\$10,546.50	17	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	478.00	\$60.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$105.00	3	0.00	\$1,148.95	5	\$0.00	0.00%
Res Subtotal	34,570.40	\$26,603.62	50.00	85,047.40	\$116,684.05	147	\$170,321.31	
Res % of Total	38.37%	45.06%	83.33%	38.41%	60.89%	85.47%	63.78%	
Low-Income Single Family Retrofit	377.00	\$7,056.75	2	7,784.30	\$26,210.47	10	\$32,226.23	81.33%
Low-Income Multi-Family Retrofit	645.00	\$841.10	1	2,443.70	\$1,691.52	1	\$0.00	0.00%
LI Subtotal	1,022.00	\$7,897.85	3.00	10,228.00	\$27,901.99	11	\$32,226.23	
LI % of Total	1.13%	13.38%	5.00%	4.62%	14.56%	6.40%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	35,686.00	\$6,009.00	1	61,575.00	\$19,809.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$6,247.50	1	0.00	\$6,247.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	14,488.00	\$10,753.82	1	19,677.00	\$12,958.54	2	\$40,503.19	31.99%
C&I Existing Building Retrofit - Municipal	2,413.00	\$800.00	1	6,278.00	\$4,325.00	2	\$0.00	0.00%
C&I Small Business	665.00	\$640.19	1	665.00	\$640.19	1	\$23,981.67	2.67%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,257.72	\$90.00	2	37,929.22	\$3,055.00	6	\$0.00	0.00%
C&I Subtotal	54,509.72	\$24,540.51	7.00	126,124.22	\$47,035.23	14	\$64,484.86	
C&I % of Total	60.50%	41.56%	11.67%	56.97%	24.55%	8.14%	24.15%	
Total	90,102.12	\$59,041.98	60	221,399.62	\$191,621.27	172	\$267,032.41	

*Costs include those costs that have been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.